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FISCAL IMPACT REPORT

SPONSOR Grubestic ORIGINAL DATE 1-28-2008
LAST UPDATED _____ HB _____
SHORT TITLE Children's Art & Education Programs SB 195
ANALYST Dearing

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Cultural Affairs Department (CAD)

SUMMARY

Synopsis of Bill

Senate Bill 195 appropriates \$100 thousand from the general fund to department of Cultural Affairs for the purpose of contracting with a children's museum in Santa Fe for children's art and educational programs. The appropriation of \$100 thousand contained in this bill is a nonrecurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the General Fund.

FISCAL IMPLICATIONS

Senate Bill 195 appropriates \$100 thousand from the general fund to department of Cultural Affairs for the purpose of contracting with a children's museum in Santa Fe for children's art and educational programs.

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SIGNIFICANT ISSUES

Exposure to a variety of educational experiences can enhance core the curriculum that students receive in their institutions. The program uses tactile senses and a practicum environment that encourages children (ages 2-8) to learn through the discovery method.

PERFORMANCE IMPLICATIONS

DCA would contract with the Santa Fe Children’s Museum for these services. The Cultural Affairs department has several performance measures to track the number participants in educational, outreach and special events. It is unknown whether participating children would be tracked under the on-site or off-site outreach performance measure criteria.

ADMINISTRATIVE IMPLICATIONS

The appropriated amount would be administered and contracted by the Cultural Affairs department.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

If Senate Bill 195 is not enacted, the Santa Fe Children’s Museum would not receive funding from the general fund in the 2009 fiscal year.

PD/mt